



# Annual General Meeting

## Friends of Huntfold

Keeping our Green Spaces  
as they are

16 November 2021

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## AGM 2021 - Agenda

- AGM Business
  - Election of Officers
  - Proposed new/  
amended work
- What we've done in 2021
- What we plan to do in 2022
- What it cost us in 2021
- What it will cost us in 2022
- The 2022 Contribution



## New Work

- The Schedule of Work
- Additional Work:
  - Urgent Work
  - Non-Urgent Work

# What we've done in 2021

- Contracted with Countrywide
  - Scheduled 15 visits, completed 15
  - Cut and removed grass, strimmed and blew back edges, cut back bushes/shrubs
- Completed 2 additional items of work
  - Highways Verge
  - Fence clearance

David Booker, Secretary  
secretary@friendsofhuntfold.co.uk

# What we plan to do in 2022

- Propose to renew Contract with Countrywide
  - Schedule 15 visits
  - Cut and remove grass, strim and blow back edges, cut back bushes/shrubs
  - Directors have option of additional cuts if, at the end of the season, further cuts are necessary

David Booker, Secretary  
secretary@friendsofhuntfold.co.uk

# What it cost us in 2020

• 2019 carried over	£4882.20
• 2020 Income	£4350.00
• 2020 Expenditure	£3460.99
• Carry Over to 2021	£5771.21

Friends of Huntfold Accounts have been prepared by Anthony Marshall Accountants, Tottington

Ann Bennett, Treasurer  
treasurer@friendsofhuntfold.co.uk

# What it cost us in 2021

• 2020 carried over	£5771.21
• 2021 Income	£3755.00
• 2021 Expenditure to date	£3220.85
• 2021 Committed Expenditure	£1076.00
• Planned Carry Over to 2022	£5229.36

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# What it will cost us in **2022**

• 2021 carried over	£5229.36
• 2022 Income	£3755.00
• 2022 Expenditure to date	£3883.00
• Contingency to 2023	£5101.36

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Based on a total cost of £3900.00

## 2022 Contribution

For the **2022** subscription, we propose that each Household pays

**£50**

We will review the Contribution requested on an annual basis.

This assumes your support continues as before

# How To Pay

- Online
- Standing Order
- By Cheque

Please make your contribution by  
**Friday 4th March 2022**

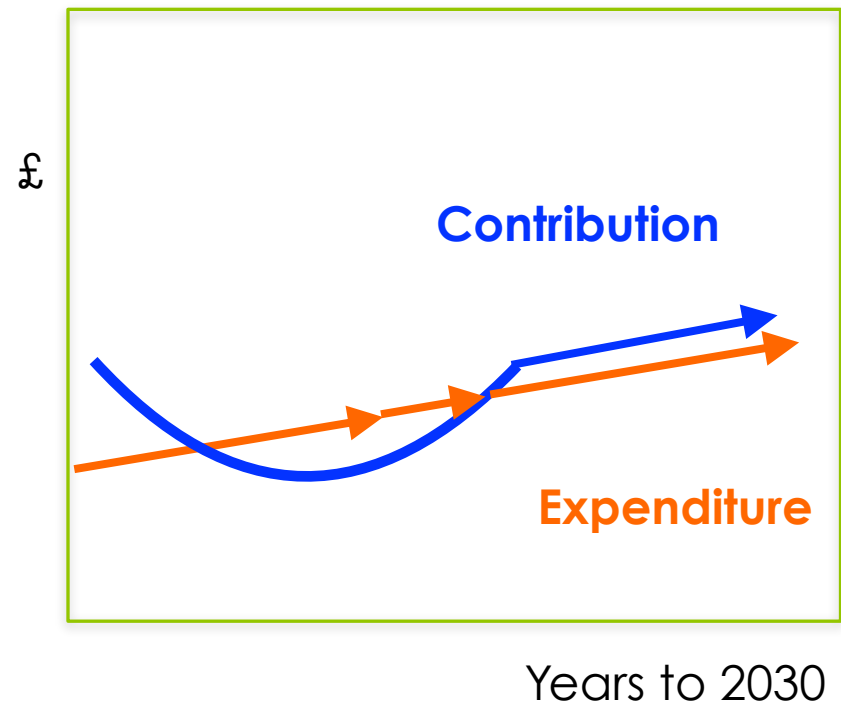
# In Other Matters

- License and Lease Matters
- Ongoing Support

Chris Rogan, Chair  
[chair@friendsofhuntfold.co.uk](mailto:chair@friendsofhuntfold.co.uk)

# 10 Year Model

- Support is good
- Operating Surplus
- Costs rising
- Contributions steady
- Surplus subsidises annual contribution



- 1. Please complete our attendee lists for tonight**
- 2. Please look out for a 'How To Pay' leaflet**
- 3. Please make your contribution AT ANY TIME but by Friday 4 March 2022**

Ann Bennett\*, David Booker\*, Anne Booker,  
Christine Rogan, Chris Rogan\*

\*Directors of Friends of Huntfold Limited

[www.friendsofhuntfold.co.uk](http://www.friendsofhuntfold.co.uk)



Thank You

